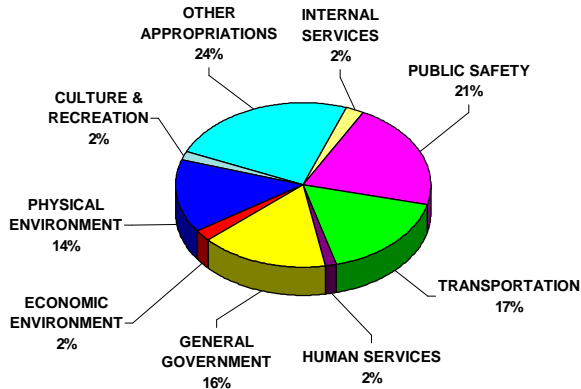
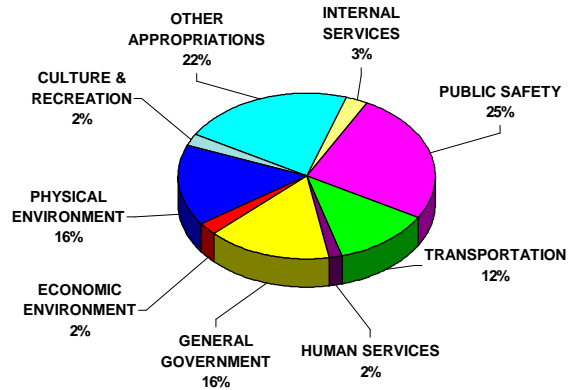


EXPENDITURES BY FUNCTION

Fiscal Year 2003/2004
\$545,776,787



Fiscal Year 2004/2005
\$476,993,854



General Government - Services provided by the County for the benefit of the public and the governmental body as a whole, including: legislative, financial/administrative, legal, comprehensive planning, judicial, court reporting, and other general governmental services.

Public Safety - Services provided by the County for the Safety and security of the public, including: law enforcement, fire control, protective inspections, emergency and disaster relief, and other public safety services.

Physical Environment - Functions performed by the County to achieve a satisfactory living environment for the community as a whole, including: solid waste disposal, water & sewer, conservation & resource management, flood control & other physical environmental services.

Transportation - Expenditures for developing and improving the safe and adequate flow of vehicles, travelers and pedestrians on road and street facilities.

Economic Environment - Expenditures used to develop and improve the economic condition of the community and its citizens, including: industrial development, veteran's services, housing and urban development, and other economic environmental services.

Human Services - Expenditures with the purpose of promoting the general health and well-being of the community as a whole, including: health services, mental health services, welfare, Medical Examiner and other human services.

Culture and Recreation - Expenditures to provide county residents opportunities and facilities for cultural, recreational and educational programs, including: libraries, parks and recreation, and other cultural and recreation services.

Internal Services - Expenses incurred through services provided by one County agency to another, such as the Self Insurance Fund.

Other Appropriations - Funds transferred from one County fund to another, funds set aside to provide for unforeseen expenses, reserves and debt payment required by bond documents, and reserves for future capital projects.

	FY 2003/04	FY 2004/05
General Government	\$88,041,210	\$74,387,327
Public Safety	\$115,141,098	\$122,629,991
Physical Environment	\$77,704,114	\$75,398,438
Transportation	\$92,577,388	\$58,284,111
Economic Environment	\$12,552,571	\$11,698,120
Human Services	\$7,441,854	\$7,588,249
Culture and Recreation	\$10,359,329	\$10,559,243
Internal Services	\$11,664,262	\$12,604,456
Other Appropriations	\$130,294,961	\$103,843,919